

S U M M A R Y

RURAL DEVELOPMENT

ANNUAL DEVELOPMENT PROGRAMME 2011-2012

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throw-forward as on 01.07.11	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Rural Development District Shaheed Benazir Abad.	48.096	1	55.000	8.096	63.096	0	0.000	0.000	0.000	1	55.000	8.096	63.096	0.000	63.096	0.000	0.000
2	Rural Development	143.879	4	95.783	0.000	95.783	4	157.121	0.000	157.121	8	252.904	0.000	252.904	0.000	252.904	0.000	0.000
Total Rural Development:-		191.975	5	150.783	8.096	158.879	4	157.121	0.000	157.121	9	307.904	8.096	316.000	0.000	316.000	0.000	0.000

PROVINCIAL
RURAL DEVELOPMENT

(Rs. In Million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
RURAL DEVELOPMENT SECTOR																		
Dist.SHAHEED BENAZIRABAD																		
(Ongoing Scheme)																		
1556	Basic facilities available or to be needed to make the Model village Fattuhai Zardari UC Gohram Mari Taluka Sakrand	Dist. Shaheed Benazirabad	Approved 13-05-210	June 2012	160.555	20.000	92.459	0.000	112.459	48.096	55.000	8.096	63.096	0.000	70	109	0.000	0.000
Total RDD (Dist SBA)					160.555	20.000	92.459	0.000	112.459	48.096	55.000	8.096	63.096	0.000	0.700	1.000	0.000	0.000
Rural Development Department																		
Communication sector																		
(On-Going Schemes)																		
1557	Construction of approach/link road to villages of 500 population	Larkana, SBA, Dadu, Khairpur, Mirpurkhas revised, Jamshoro, Jacobabad, Shikarpur, Thatta	Approved '10-2-2011 3-3-2011	Jun-12	99.672	0.000	73.889	0.000	73.889	25.783	25.783	0.000	25.783	0.000	74	100	0.000	0.000
Total RDD (T&C)					99.672	0.000	73.889	0.000	73.889	25.783	25.783	0.000	25.783	0.000			0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Communication sector (New Schemes)																		
1558	Construction of Link road to villages of 500 population	Karachi, Thatta, Hyderabad, Mirpurkhas , Tharparkar , Sanghar, S.Benazirabad Khairpur, Sukkur Ghotki	Unapproved	Jun-12	99.317	0.000	0.000	0.000	0.000	99.317	99.317	0.000	99.317	0.000	0	100	0.000	0.000
Total Communication (New)					99.317	0.000	0.000	0.000	0.000	99.317	99.317	0.000	99.317	0.000			0.000	0.000
Total Communication					198.989	0.000	73.889	0.000	73.889	125.100	125.100	0.000	125.100	0.000			0.000	0.000
Water & Sanitation sector (On-Going Schemes)																		
1559	Water & Sanitation facilities in Sindh coastal areas Thatta & Badin Districts	Thatta & Badin Districts	Approved 26-11-2010	Jun-12	30.000	0.000	15.000	0.000	15.000	15.000	15.000	0.000	15.000	0.000	50	100	0.000	0.000
1560	Rehabilitation of Hand-pumps contaminated from Arsenic in rural areas	Khairpur, Dadu, Ghotki	Approved 10-3-2011	Jun-12	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50	100	0.000	0.000
1561	Sanitation scheme in Rural areas	Canal/sweet water zone	Approved 26-11-2010	Jun-12	30.000	0.000	15.000	0.000	15.000	15.000	15.000	0.000	15.000	0.000	50	100	0.000	0.000
Total Water & Sanitation (On-Going)					140.000	0.000	70.000	0.000	70.000	70.000	70.000	0.000	70.000	Err:522	-		0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Water & Sanitation (New Schemes)																		
1562	Supplying & Installation of Deep Hand Pumps	Thatta, Matiari, Jamshoro, Dadu, Khairpur	un approved	Jun-12	29.904	0.000	0.000	0.000	0.000	29.904	29.904	0.000	29.904	0.000	0	100	0.000	0.000
1563	Non-mechanized Water Supply Scheme in Brakish Zone of Sindh	N.Feroz, Ghotki, Hyderabad	Unapproved	Jun-12	24.000	0.000	0.000	0.000	0.000	24.000	24.000	0.000	24.000	0.000	0	100	0.000	0.000
Total Water & Sanitation (New Schemes)					53.904	0.000	0.000	0.000	0.000	53.904	53.904	0.000	53.904	0.000			0.000	0.000
Total Water & Sanitation					193.904	0.000	70.000	0.000	70.000	123.904	123.904	0.000	123.904	Err:522			0.000	0.000
BUILDING SECTOR (New Scheme)																		
1564	Construction of remaining work of Rural Development Department office Building Sukkur	Sukkur	Unapproved	Jun-12	3.900	0.000	0.000	0.000	0.000	3.900	3.900	0.000	3.900	0.000	0	100	0.000	0.000
Total Building Sector					3.900	0.000	0.000	0.000	0.000	3.900	3.900	0.000	3.900	0.000			0.000	0.000
Total Rural Development (On-Going)					400.227	20.000	236.348	0.000	256.348	143.879	150.783	8.096	158.879	Err:522			0.000	0.000
Total Rural Development (New)					157.121	0.000	0.000	0.000	0.000	157.121	157.121	0.000	157.121	0.000			0.000	0.000
Total Rural Development					557.348	0.000	236.348	0.000	256.348	301.000	307.904	8.096	316.000	Err:522			0.000	0.000